

**POINTE COUPEE PARISH LIBRARY
GENERAL OPERATING BUDGET**

Year 2025

Millage Rate 5.08

Adopted 11/13/2024

INCOME

Local Government		\$	1,892,000.00
Federal Government	eRate	\$	-
State Government		\$	21,682.00
Other Income		\$	85,000.00
Fund Balance & Transfers From Other Reserves			
TOTAL OPERATING INCOME		\$	1,998,682.00

EXPENDITURES

Salaries & Related Benefits		\$	1,031,682.00
Legal and Accounting		\$	40,000.00
Materials & Supplies (4506.300)		\$	54,000.00
Insurance		\$	75,000.00
Repairs and Maintenance		\$	282,000.00
Utilities and Communications		\$	96,000.00
Capital Outlay (4506.600)		\$	320,000.00
Intergovernmental Expenditures (4506.700)		\$	75,000.00
Other Operating Services		\$	25,000.00
Transfer To Savings			
TOTAL OPERATING EXPENDITURES		\$	1,998,682.00